

10/5/2007

2006 Annual Report
Pend Oreille County Library District
www.pocld.org

Part of the global community



10/5/2007

PEND OREILLE COUNTY LIBRARIES
IN METALINE FALLS, IONE, CUSICK, AND NEWPORT

BOARD MEMBERS:

CHAIR:

Patricia Weeks
416 Conklin Meadows Rd.
Newport, WA 99156
(509) 447-0391
Term expires December 31, 2008

VICE-CHAIR:

Bettie Perry
103 Davis Lake Rd.
Usk, WA 99180
(509) 447-2800
E-mail: davislake@earthnet.ws
Term expires December 31, 2006

SECRETARY:

Dale Weathers
P. O. Box 1524
Newport, WA 99156
(509) 447-2387
E-mail: dweathers@popud.com
Term expires December 31, 2007

MEMBER:

Eva Gayle Six
571 Hwy 31
Cusick, WA 99119
(509) 442-3256
E-mail: six@potc.net
Term expires December 31, 2009

MEMBER:

Jim Brewster
662 Scotia Rd.
Newport, WA 99156
(509) 447-0665
E-mail: penrith@povn.com
Term expires December 31, 2010

10/5/2007

**PEND OREILLE COUNTY LIBRARIES
IN METALINE FALLS, IONE, CUSICK, AND NEWPORT**

ADMINISTRATIVE OFFICE:

**109 S. Union
Newport, WA 99156**

DIRECTOR

**109 S. Union
Newport, WA 99156
(509) 447-2158
(509) 447-2806 Fax
Janet Lyon
E-mail: ilyon@pocld.org**

HOURS:

Monday-Friday 9-5

COMPUTER NETWORK SPECIALIST

**109 S. Union
Newport, WA 99156
(509) 447-3572
(509) 447-2806 Fax
Kurt White
E-mail: kwhite@pocld.org**

HOURS:

Monday-Friday 8-4:30

BOOKKEEPER

**109 S. Union
Newport, WA 99156
(509) 447-2158
(509) 447-2806 Fax
Lois Waterman
Email: loisw@pocld.org**

HOURS:

**Monday-Wednesday
8:30-4:30**

10/5/2007

NEWPORT PUBLIC LIBRARY

116 S. Washington Ave.
Newport, WA 99156
(509) 447-2111
(509) 447-2806 Fax
Branch Supervisor: Pam Thompson
E-mail: pamt@poclد.org

HOURS:

Monday 10-5
Tuesday 10-8
Wednesday 1-5
Thursday 10-8
Friday 10-5
Saturday 10-3

CALISPEL VALLEY LIBRARY

107 1st Ave.
P. O. Box 227
Cusick, WA 99119
(509) 445-1215
(509) 445-1215 Fax
Branch Supervisor: Pam Thompson
E-mail: pamt@poclد.org

HOURS:

Tuesday 11-8
Wednesday 1-5
Thursday 11-6
Saturday 11-3

IONE PUBLIC LIBRARY

210 Blackwell, Suite 1
P. O. Box 605
Ione, WA 99139
(509) 442-3030
(509) 442-3248 Fax.
Branch Supervisor: Lynn Barnes
E-mail: lbarnes@poclد.org

HOURS:

Tuesday 10-1 & 2-6
Wednesday 1-7
Thursday 10-1 & 2-6
Saturday 10-3
(1st and 3rd Sat.)
(Closed 2,4, & 5th Sat.)

METALINES PUBLIC LIBRARY

302 Park Street
P. O. Box 111
Metaline Falls, WA 99156-01111
(509) 446-3232
(509) 446-2302 Fax
Branch Supervisor: Lynn Barnes
E-mail lbarnes@poclد.org

HOURS:

Monday 10-12 & 1-6
Wednesday 1-6
Friday 10-4
Saturday 10-3
(2nd & 4th Sat.)
(Closed 1,3, & 5th Sat.)

ONLINE PRESENCE (serving the entire county)

LIBRARY'S WEB PAGE: www.poclد.org

HOURS:

24 hours a day 7 days a week

ASK US 24/7

Get help with your reference and homework question live!

HOURS:

24 hours a day 7 days a week

MISSION STATEMENT

The Pend Oreille County Library District strives to be the best possible rural library system by providing information in an environment that is conducive to thinking, learning, and personal development.

ORGANIZATIONAL VALUES

1. We serve the community as a reliable source of information.
2. We provide opportunity and encouragement for children, young adults, men and women to continuously educate themselves.
3. We provide access to information so that inquiring minds may encounter original, diverse, and critical ideas.
4. We are responsive and helpful.
5. We fill our libraries with a wide variety of materials and services.
6. We develop and maintain clean, inviting library facilities and render services that keep pace with anticipated population growth and changing community needs.
7. We provide opportunity for and collaborate with other organizations to provide recreation through the use of literature, music, videos, electronic and other media.
8. We provide reference, readers' advisory, and borrower services for users of all ages and backgrounds.
9. We offer the opportunity to learn and use information technology services.
10. We actively support and defend intellectual freedom and the confidentiality of each patron's use of the library.
11. We explore and develop alternative library services.
12. We collaborate with schools and other organizations providing services that complement rather than compete.

SERVICE ROLES

Education & Life-Long Learning Support

The Library provides materials and services to enhance informal and formal education and independent learning – collaborating as possible with area education and training providers and programs.

Reference and Information Support

The Library provides reference/information services on-site, online, and by telephone and e-mail to aid users in locating needed information. The library acts as a contact point to connect users with sources of information from expert persons and special organizations in the state, nation, and other countries.

Popular Materials Center

The Library features and actively promotes the use of current, high-demand materials in a variety of formats [print, video, audio, DVD, CD books-on-tape, digital/electronic] for persons of all ages.

SERVICE AREAS
Based on Voting Precincts

Based on number of voters in precincts as of 2/8/2007

Calispel Valley Library service area 11.9% Total 856
Cusick, Kalispel, LeClerc, Locke, Ruby, and Usk

Ione Public Library service area 12.8% Total 924
Dry Canyon, Ione East, Ione West, Tiger

Metalines Community Library service area 5.8% Total 419
Metaline, Metaline Falls

Newport Public Library service area 51.1% Total 3688
Dalkena; Deer Valley N., Deer Valley S.; Diamond Lake, Diamond Lake East; Furport; Newport NE, NW, SE, & SW; Noble; and Skookum.

Far South County service area 18.4% Total 1325
Camden, Diamond Lake West, Fertile Valley, Sacheen

(for budget purposes Newport and Far South County areas will be considered as one service area with combined percentage at 69.5%)

HOW THE LIBRARY DISTRICT IS FUNDED

Pend Oreille County Library District is a junior taxing district and its major source of revenue is a property tax dedicated to library services. The District does not and never has received federal, state, or any other special use tax such as from license fees.

The maximum levy rate allowed for the Library District is 50 cents per \$1000 of assessed valuation – i.e. \$50 per year for \$100,000 home. The tax is applied to only property in Pend Oreille County.

Thirty-five of the thirty-nine counties in Washington have Library Districts, including Stevens County and Ferry County to the west and Spokane County to the south. All Library Districts in the state are funded in the same manner. Property owners in Stevens County, Ferry County, or Spokane County pay the same levy rate as property owners in Pend Oreille County.

The Washington State Laws regarding public libraries is in the RCW (Revised Code of Washington) beginning in Title 27 Section 12

About Property Tax in General:

State law requires County Assessors to appraise property at 100 percent of its true and fair market value in money, according to the highest and best use of the property.

Reductions, Exemptions and Deferrals:

State law allows for several methods of reducing, exempting or deferring property taxes. Agriculture, open space, or timber lands are eligible for reduced assessed value, which means that the tax is also reduced. Seniors and disabled persons may be eligible for property tax exemptions or deferrals. Churches, federal, state and local government units, and many nonprofit agencies do not pay property taxes when their property is used for a tax-exempt purpose.

Appeal of Appraised Value:

You may appeal your property's appraised value by contacting the County Assessor's office or the County Board of Equalization.

Property Tax Limitations:

Library District property tax revenue increases are limited both by the rate of inflation (Implicit Price Deflator) and by the 1% cap.

**FACTS ABOUT THE PEND OREILLE COUNTY LIBRARY DISTRICT
YEAR 2006**

The Pend Oreille County Library District includes Calispel Valley Library, Ione Public Library, Metalines Community Library, and Newport Public Library.

■ **Total attendance in library**

	<u>2006</u>	<u>2005</u>
Calispel	5,515	6,239
Ione	6,167	6,340
Metalines	6,082	5,311
Newport	<u>53,698</u>	<u>55,072</u>
Total	71,462	72,962

□ **Decrease in year 2006 by 1500**

■ **Total number of new registered borrowers 2006** **958**

	County	Non-Res.	Non-Res. Renewal	Eligibility
Calispel	68	0	0	0
Ione	87	0	0	6
Metalines	93	0	0	7
Newport	593	24	0	80

□ Total number of new registered borrowers
In 2005 1,002

□ **Decrease in year 2006 by 442**

■ **Total registered borrowers in county 2006** **8,288**

□ Total registered borrowers in 2005 9,829

□ **Decrease in year 2006 by 1,541**

■ **Total number of non-resident borrowers 2006** **180**

□ Total nonregistered borrowers in 2005 337

□ **Decrease in year 2006 by 157**

■ **Total number of “eligibility” borrowers 2006**** **787**

□ Total number of “eligibility” in 2005 731

□ **Increase in year 2006 by 56** 178

(decreases in borrowers in all categories due to purge of library patrons who had not used card prior to 2003)

****”Eligibility” borrowers are those borrowers who have a library card from another library, who are supporting a library district or city library anywhere through taxes. They are eligible for a free card from Pend Oreille County Library District per the library’s Eligibility For Use Policy.**

- **Total public service hours per year** **5,975**
 - Calispel Valley Library open 24 hours per week.
 - Ione Public Library open 25 hours per week when it includes Saturday hours (open two Saturdays per month).
 - Metaline Falls Community Library open 23 hours per week when it includes Saturday hours (open two Saturdays per month).
 - Newport Public Library open 43 hours per week

- **Total paid staff FTEs** **6.41**

- **Total circulation of materials 2006** (books, audiocassettes, videocassettes, DVD's, CD books-on-tape, magazines) **85,157**
 - Calispel 8,859
 - Ione 7,792
 - Metaline 8,327
 - Newport 60,179

Total circulation of materials 2005 83,056

- **Increase in circulation in 2006 by 2,101**

- **Materials borrowed from other libraries on Interlibrary loan in 2006** **200**

- Calispel 31
- Ione 25
- Metaline 31
- Newport 113

Materials borrowed in 2005 182

- **Increase in ILL borrowed by 18 items**

- **Materials loaned to other libraries 2006** **152**

- Calispel 26
- Ione 29
- Metaline 36
- Newport 61

Materials loaned to other libraries in 2005 165

- **Decrease in ILL loaned by 13**

- **Programs provided for children 2006 county-wide** **253**

- **Total attendance of children 2006 county-wide** **2753**

Programs for children 2005 176

- **Total attendance of children 2005** **2,027**

■ Programs provided for young adults 2006		2
Total attendance of young adults		100
Programs for young adults 2005	17	
Total attendance of YA 2005	134	
■ Programs provided for adults 2006		167
□ Total attendance for adults		754
Programs for adults 2005	136	
Total attendance of adults in 2005	880	
■ Total number of people who used the public use computers		
	<u>2006</u>	<u>2005</u>
Calispel	1,252	1,299
Ione	1,034	888
Metaline	702	752
Newport	<u>7,477</u>	<u>8,063</u>
Total	10,465	11,542
□ Decrease in computer use by 1,077 people		
■ Total number of people who used Wireless		273
Calispel	10	
Ione	42	
Metaline	40	
Newport	181	
■ Number of new people who signed computer agreements		731
Calispel	60	
Ione	47	
Metaline	49	
Newport	575	
□ Number of new people who signed computer agreements 2005		606
□ Increase by 125 people		

- **Reference questions answered county-wide: 2,802**
 - By phone 602
 - In-house 1,461
 - E-mail reference 44
 - ASK US 24/7 695**
 - Reference questions answered in 2005 2,729
 - **Increase in all reference questions by 73.**

- **Library's Web Page www.pocld.org 67,199**
 - Number of virtual visits to web page in 2006
 - Number of virtual visits in 2005 34,936
 - **Increase in 2006 by 32,263**

- **Number of searches to subscription online databases 2006 25,924**
 - Number of searches to online databases 2005 6,207
 - **Increase in 2005 by 19,717**

- **County-Wide total holdings of material provided for patrons' use 49,254**
 - Branch Library Holdings:
 - Calispel 7,910
 - Ione 10,096
 - Metaline 10,016
 - Newport 21,232
 - County-Wide total holdings of material provided for patron's use in 2005 46,513

- **Total magazine subscriptions county-wide in 2006 59**

- **Total online database subscriptions in 2006 (based on no. of vendors) 12**

- Library provided in 2006 access to 63 different databases 24 hours a day from the library's Web page www.pocld.org.

- **Number of new books added to the collection in 2006 3,158**
- **Number of new audiocassettes added to the collection 45**
- **Number of new videos added to the collection 96**
- **Number of new CD books-on tape added to the collection 68**
- **Number of new DVDs added to the collection 116**

- **Other outlets Library provides service – nursing home, assisted living, jail, home-bound people**
- Total outreach in 2006 184**